

**Date: 7<sup>th</sup> July, 2018**

**To  
BSE Limited  
Compliance Department  
P.J. Towers, Dalal Street,  
Mumbai-400001**

**BSE Scrip Code: 502374**

**Sub: Submission of Revised Financial Results under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, for the quarter ended June, 2017**

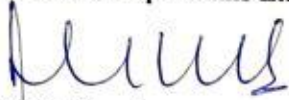
Dear Sir,

Pursuant to regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we hereby furnish below the Revised Financial Results for the quarter ended June 2017.

Request you to take the above on record.

Thanking you.  
Yours faithfully,

**For Ellora Paper Mills Limited**



**Sudhir Goenka  
Director**

# ELLORA PAPER MILLS LIMITED

Reg Office 379, Pandit Jawaharlal Nehru Marg, Nagpur - 440 012

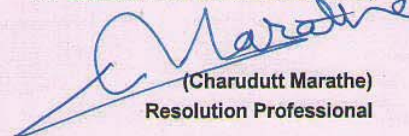
CIN :L36934MH1977PLC019972 email: info@ellorapaper.com

Unaudited Standalone Financial Result for the Quarter Ended 30th June, 2017

(Rs.in Lakhs)

Seria	Particulars	Quarter Ended on			Year Ended on
		30.06.2017	31.03.2017	30.06.2016	31.03.2017
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1</b>	<b>Income from Operations</b>				
a	Net Sales / Income from Operations	656.92	725.81	298.17	2,267.53
b	Other Operating Income	6.83	26.80	-	49.70
	<b>Total Income from Operations (net)</b>	<b>663.75</b>	<b>752.61</b>	<b>298.17</b>	<b>2,317.23</b>
<b>2</b>	<b>Expenses</b>				
a	(Increase)/Decrease in Stock	43.69	(23.53)	(4.17)	(70.98)
b	Consumption of Raw Materials	312.46	417.62	150.46	1,233.96
c	Manufacturing & Processing Charges	181.80	228.09	121.91	774.33
d	Employee Cost	54.08	51.23	58.59	241.41
e	Depreciation	22.50	25.89	19.00	81.69
f	Any other Expenditure	39.32	78.93	8.15	129.94
	<b>Total Expenses</b>	<b>653.84</b>	<b>778.23</b>	<b>353.94</b>	<b>2,390.35</b>
<b>3</b>	<b>Profit/(Loss) from Operations before Other income, Interest &amp; Exceptional Items (1-2)</b>	<b>9.91</b>	<b>(25.62)</b>	<b>(55.77)</b>	<b>(73.12)</b>
<b>4</b>	<b>Other Income</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5</b>	<b>Profit/(Loss) before Interest &amp; Exceptional Items (3+4)</b>	<b>9.91</b>	<b>(25.62)</b>	<b>(55.77)</b>	<b>(73.12)</b>
<b>6</b>	<b>Interest</b>	<b>3.46</b>	<b>7.20</b>	<b>2.12</b>	<b>13.25</b>
<b>7</b>	<b>Profit/(Loss) After Interest, but before Exceptional Items (5-6)</b>	<b>6.45</b>	<b>(32.82)</b>	<b>(57.89)</b>	<b>(86.37)</b>
<b>8</b>	<b>Exceptional Items</b>				<b>-</b>
<b>9</b>	<b>Profit /(Loss) from Ordinary Activities before tax (7+8)</b>	<b>6.45</b>	<b>(32.82)</b>	<b>(57.89)</b>	<b>(86.37)</b>
<b>10</b>	<b>Tax Expense (Current &amp; Deferred tax)</b>		<b>(51.22)</b>		<b>(51.22)</b>
<b>11</b>	<b>Net Profit/(Loss) from Ordinary Activities after tax (9-10)</b>	<b>6.45</b>	<b>18.40</b>	<b>(57.89)</b>	<b>(35.15)</b>
<b>12</b>	<b>Extraordinary Items (Net of tax Expenses Rs.)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Net Profit /(Loss) for the period (11-12)</b>	<b>6.45</b>	<b>18.40</b>	<b>(57.89)</b>	<b>(35.15)</b>
<b>14</b>	<b>Paid up Equity Share Capital (Face Value Rs.10/- Per Share)</b>	<b>199.37</b>	<b>199.37</b>	<b>199.37</b>	<b>199.37</b>
<b>15</b>	<b>Reserves excluding revaluation reserves (as per Balance Sheet)</b>				<b>-</b>
<b>16</b>	<b>Basic &amp; Diluted Earnings per Share not annualised (in Rs.)</b>	<b>0.32</b>	<b>0.92</b>	<b>(2.90)</b>	<b>(1.76)</b>
<b>17</b>	<b>Aggregate to non- promoters Shareholding</b>				
	Number of Shares	6,10,000	6,10,000	6,10,000	6,10,000
	Percentage of Shareholding	0.31	0.31	0.31	0.31
<b>18</b>	<b>Promoters &amp; promoters Group Shareholding</b>	<b>13,90,000</b>	<b>13,90,000</b>	<b>13,90,000</b>	<b>13,90,000</b>
a	<b>Pledged / Encumbered</b>				<b>-</b>
	Number of Shares	2,98,000	2,98,000	2,98,000	2,98,000
	Percentage of Shares shares (as a % of the total shareholding of promoter and promoter group)	21.44	21.44	21.44	21.44
	Percentage of shares (as a% of the total share capital of the company)	14.90	14.90	14.90	14.90
b	<b>Non -encumbered</b>				
	Number of shares	10,92,000	10,92,000	10,92,000	10,92,000
	Percentage of shares (as a% of the total shareholding of promoter and promoter group)	0.79	0.79	0.79	0.79
	Percentage of shares (as a % of the total share capital of the company)	0.55	0.55	0.55	0.55

For ELLORA PAPER MILLS LIMITED

  
 (Charudutt Marathe)  
 Resolution Professional

Nagpur