



ELLORA PAPER MILLS LIMITED

Regd Off. 379, Ashoka Vault Building, Sitabuldi, Nagpur - 440012

STATEMENT OF CONSOLIDATED UNAUDITED RESULTS FOR THE QUARTER AND FINANCIAL YEAR ENDED ON 31.03.2015

(Rs. in Lakhs)

Sr No.	Particulars	Unaudited				
		Quarter ended (3 Months)	Quarter ended (3 Months)	Quarter ended (3 Months)	Year ended (12 Months)	Year Ended (12 Months)
		31.03.15	31.12.14	31.03.14	31.03.15	31.03.14
1. (a)	Net sales/income from operations	479.69	596.53	510.45	2584.48	2041.80
(b)	Other Operating Income		--	24.26	0.54	97.02
	TOTAL INCOME (a+b)	479.69	596.53	534.71	2,585.02	2,138.82
2.	EXPENDITURE					
a)	Cost of material consumed	275.39	231.24	313.79	1367.78	1255.17
b)	Purchases of stock-in-trade	--	--	--	--	--
c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(61.37)	8.07	(26.18)	(22.70)	(104.71)
d)	Employee Benefits expenses	39.36	61.46	59.74	253.63	238.97
e)	Depreciation and amortisation expenses	26.58	22.37	21.29	86.89	85.17
f)	Other Expenses	202.82	312.04	182.03	919.92	728.08
g)	Total	482.78	635.18	550.67	2,605.52	2,202.68
3.	Profit (+)/Loss (-) from Operations before Other Income, Finance cost and Exceptional Items(1-2)	(3.09)	(38.65)	(15.96)	(20.50)	(63.86)
4.	Other Income	--	--	--	--	--
5.	Profit (+)/Loss (-) from ordinary activities before Finance costs and Exceptional Items(3+4)	(3.09)	(38.65)	(15.96)	(20.50)	(63.86)
6.	Finance costs	12.20	0.12	3.19	16.66	12.75
7.	Profit (+)/Loss (-) after Interest but before Exceptional Items(5-6)	(15.29)	(38.77)	(19.15)	(37.16)	(76.61)
8.	Exceptional Items	--	--	--	--	--
9.	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	(15.29)	(38.77)	(19.15)	(37.16)	(76.61)
10.	a) Tax Expense	--	--	--	--	24.86
	b) Deferred Tax Asset	--	--	--	--	--
11.	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	(15.29)	(38.77)	(19.15)	(37.16)	(51.75)
12.	Extraordinary Items (net of tax expense Rs.)	--	--	--	--	--
13.	Net Profit (+)/ Loss (-) for the period (11 - 12)	(15.29)	(38.77)	(19.15)	(37.16)	(51.75)
14.	Share of Profit/(Loss) of associates	--	--	--	--	--
15.	Minority Interest	--	--	--	--	--
16.	Profit (+)/Loss (-) after taxes, minority interest and share of profit/(loss) of associates (13-14-15)	(15.29)	(38.77)	(19.15)	(37.16)	(51.75)
17.	Paid up Equity Share Capital (FV Rs 10/-)	19.94	19.94	19.94	19.94	19.94
18.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					
19.	Earning Per Share (EPS)					
a)	Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	(0.77)	(1.94)	(0.96)	(1.86)	(2.59)
A(1)	Public Shareholding					
	----- Number of Shares	610,000	610,000	610,000	610,000	610,000
	----- Percentage of Shareholding	30.50%	30.50%	30.50%	30.50%	30.50%
A(2)	Promoters and Promotor Group Shareholding					
a)	Pledged/Encumbered					
	- No of Shares	298000	298000	298000	298000	298000
	- % of Shares (as a % of the total shareholding of promotor and promotor group)	21.44%	21.44%	21.44%	21.44%	21.44%
	- % of Shares (as a % of the total share capital of the company)	14.90%	14.90%	14.90%	14.90%	14.90%
b)	Non-encumbered					
	- No of Shares	1092000	1092000	1092000	1092000	1092000
	- % of Shares (as a % of the total shareholding of promotor and promotor group)	78.56%	78.56%	78.56%	78.56%	78.56%
	- % of Shares (as a % of the total share capital of the company)	54.60%	54.60%	54.60%	54.60%	54.60%

Notes

1. The above results were taken on record by the Board of Directors at its meeting held on 12th May 2015.
2. The status of number of complaints during the financial year are as follows: Beginning- NIL, Received- 3, Disposed off-3, Pending- Nil
3. The status of number of request received during the financial year are as follows: Beginning- NIL, Received-##, Disposed off-##, Pending- Nil

**For and on behalf of the Board
ELLORA PAPER MILLS LIMITED
Managing Director**

Nagpur
12.05.2015