

ELLORA PAPER MILLS LIMITED

379, Pandit Jawaharlal Nehru Marg, Nagpur - 440 012

Unaudited Financial Results for the Quarter Ended 30th September, 2014

Serial	Particulars	Quarter Ended on		Half Year Ended on		(Rs. in Lakhs)
		30.09.2014 (Unaudited)	30.09.2013 (Unaudited)	30.09.2014 (Unaudited)	30.09.2013 (Unaudited)	Year Ended on 31.03.2014 (Audited)
1	INCOME					
a	Net Sales / Income from Operations	691.77	475.93	1508.26	795.14	2041.89
b	Other Operating Income	0.45	0.00	0.54	0.23	87.02
	TOTAL	692.22	475.93	1508.80	795.37	2128.91
2	EXPENDITURE					
a	(increase)/Decrease in Stock	-19.16	-24.69	30.59	-45.90	-104.71
b	Consumption of Raw Materials	418.47	282.30	881.15	461.50	1285.17
c	Manufacturing & Processing Charges	186.47	198.30	380.95	226.87	612.60
d	Employee Cost	73.14	62.91	152.81	133.09	258.97
e	Depreciation	18.43	17.91	37.94	35.82	65.17
f	Any other Expenditure	13.07	97.64	24.12	60.44	115.18
	TOTAL	690.42	514.37	1487.56	671.82	2262.86
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1.80	-38.44	21.24	-76.45	-63.95
4	Other Income	0.00	0.00	0.00	0.00	0.00
5	Profit before Interest & Exceptional Items (3+4)	1.80	-38.44	21.24	-76.45	-63.95
6	Interest	0.00	1.61	4.34	3.28	12.76
7	Profit After Interest, but before Exceptional Items (5-6)	1.80	-40.05	16.90	-79.71	-76.61
8	Exceptional Items					0.00
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	1.80	-40.05	16.90	-79.71	-76.61
10	Tax Expense (Current & Deferred tax)					24.66
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	1.80	-40.05	16.90	-79.71	-51.95
12	Extraordinary Items (Net of tax Expenses Rs.)	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period (11-12)	1.80	-40.05	16.90	-79.71	-51.95
14	Paid up Equity Share Capital (Face Value Rs.10/- Per Share)	199.37	199.37	199.37	199.37	199.37
15	Reserves excluding revaluation reserves (as per Balance Sheet)					199.37
16	Basic & Diluted Earnings per Share not annualised (in Rs.)	0.09	-2.01	0.85	-4.00	-2.56
17	Aggregate to non-promoters Shareholding					
	Number of Shares	610000	610000	610000	610000	610000
	Percentage of Shareholding	30.50%	30.50%	30.50%	30.50%	30.50%
18	Promoters & promoters Group Shareholding	1390000.00	1390000.00	1390000.00	1390000.00	1390000.00
a	Pledged / Encumbered					
	Number of Shares	298000	298000	298000	298000	298000
	Percentage of Shares shares (as a % of the total shareholding of promoter and promoter group)	21.44	21.44	21.44	21.44	21.44
	Percentage of shares (as a% of the total share capital of the company)	14.90	14.9	14.90	14.9	14.90
b	Non-encumbered					
	Number of shares	1092000	1092000.00	1092000	1092000.00	1092000
	Percentage of shares (as a% of the total shareholding of promoter and promoter group)	78.56%	78.56%	78.56%	78.56%	78.56%
	Percentage of shares (as a % of the total share capital of the company)	54.60%	54.60%	54.60%	54.60%	54.60%

Notes:

- The above results were taken on record by the Board of Directors at their Meeting held of 15.11.2014
- The Statutory Auditors of the Company have carried out a limited review of the said results.
- Number of Investor Complaints pending at the beginning received and disposed of during the quarter are Nil

Nagpur
15.11.2014

For ELLORA PAPER MILLS LIMITED

[Signature]
Director